

Base Realignment and Closure BRAC 2005



BRAC 2005

Office of Commonwealth Preparedness

Purpose of Briefing

- ❖ Overview of BRAC 2005
- ❖ State Impacts
- ❖ Areas affected
 - Challenges
 - Opportunities
- ❖ Funding
- ❖ Additional Issues



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Overview

The Congress established the 2005 BRAC Commission to ensure the integrity of the base closure and realignment process. As directed by law, the Commission will provide an objective, non-partisan, and independent review and analysis of the list of military installation recommendations issued by the Department of Defense (DoD) on May 13, 2005. The recommendations provided by DoD are extremely **complex and interrelated and will require in-depth analysis and careful attention to detail.**

The Commission will follow a fair, open, and equitable process, as set forth by statute. The Commission's mission is to assess whether the DoD recommendations substantially deviated from the Congressional criteria used to evaluate each military base. While giving priority to the criteria of military value, the Commission will also take into account the human impact of the base closures and will consider the possible economic, environmental, and other effects on the surrounding communities.



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Impacts on Virginia

- ❖ Affected 21 military installations
- ❖ Affected significant leased space in City of Alexandria, Counties of Arlington and Fairfax
- ❖ 130 separate actions
- ❖ Net gain in employment in Virginia
- ❖ More than \$5 billion in military construction (MILCON)
- ❖ Virginia becomes home to 3 of the 12 Joint Bases
- ❖ Actions must be completed by September 15, 2011



Commonwealth of Virginia

Military Installations and Congressional Boundaries

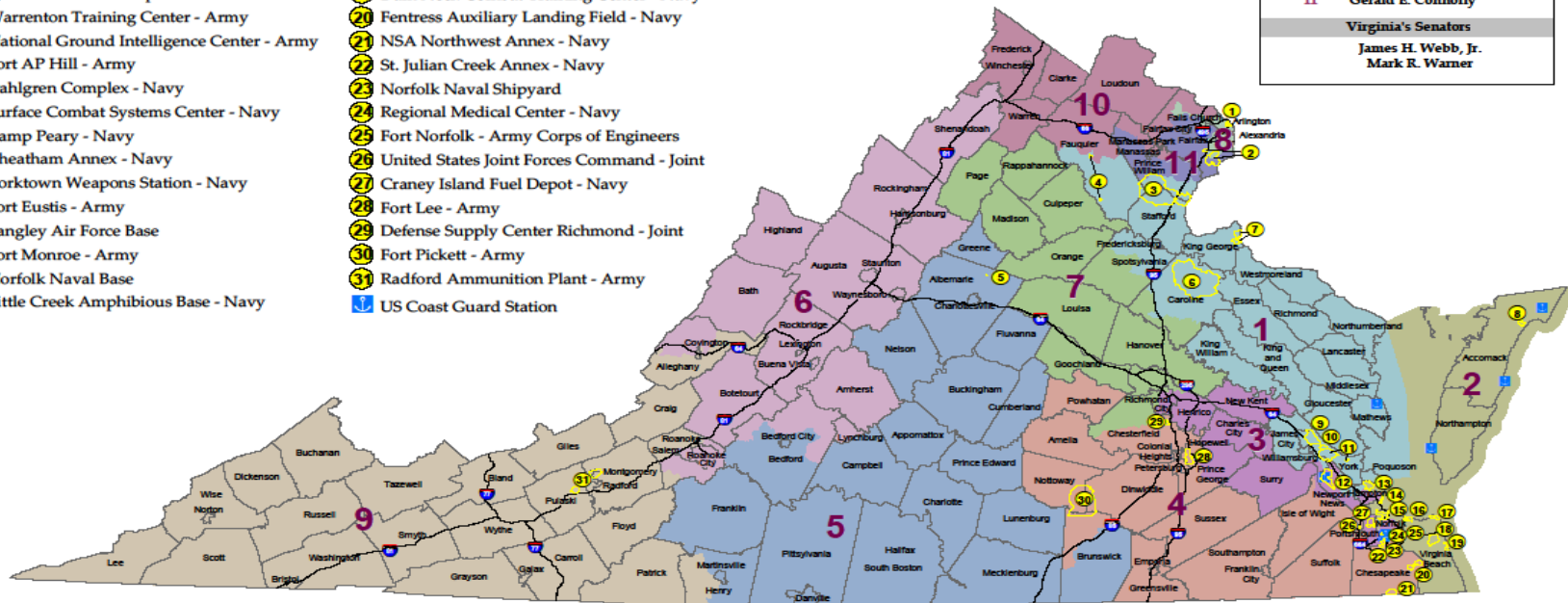
- | | |
|----------------------------------------------|-----------------------------------------------|
| 1 The Pentagon/Fort Myer/Marine Headquarters | 17 Fort Story - Army |
| 2 Fort Belvoir - Army | 18 Oceana Naval Air Station |
| 3 Quantico Marine Corps Base | 19 Dam Neck Combat Training Center - Navy |
| 4 Warrenton Training Center - Army | 20 Fentress Auxiliary Landing Field - Navy |
| 5 National Ground Intelligence Center - Army | 21 NSA Northwest Annex - Navy |
| 6 Fort AP Hill - Army | 22 St. Julian Creek Annex - Navy |
| 7 Dahlgren Complex - Navy | 23 Norfolk Naval Shipyard |
| 8 Surface Combat Systems Center - Navy | 24 Regional Medical Center - Navy |
| 9 Camp Peary - Navy | 25 Fort Norfolk - Army Corps of Engineers |
| 10 Cheatham Annex - Navy | 26 United States Joint Forces Command - Joint |
| 11 Yorktown Weapons Station - Navy | 27 Craney Island Fuel Depot - Navy |
| 12 Fort Eustis - Army | 28 Fort Lee - Army |
| 13 Langley Air Force Base | 29 Defense Supply Center Richmond - Joint |
| 14 Fort Monroe - Army | 30 Fort Pickett - Army |
| 15 Norfolk Naval Base | 31 Radford Ammunition Plant - Army |
| 16 Little Creek Amphibious Base - Navy | US Coast Guard Station |

Virginia's Representatives to the US Congress

- | | |
|----|------------------------|
| 1 | Robert J. Wittman |
| 2 | Glenn C. Nye, III |
| 3 | Robert C. Scott |
| 4 | J. Randy Forbes |
| 5 | Thomas S. P. Perriello |
| 6 | Robert W. Goodlatte |
| 7 | Eric I. Cantor |
| 8 | James P. Moran, Jr. |
| 9 | Frederick Boucher |
| 10 | Frank R. Wolf |
| 11 | Gerald E. Connolly |

Virginia's Senators

- | |
|--------------------|
| James H. Webb, Jr. |
| Mark R. Warner |



SOURCES:
Virginia Department of Legislative Services, 2001
Virginia Department of Transportation 2004
Virginia Economic Development Partnership 2008

0 25 50 75 100 Miles

MAP PREPARED BY: Virginia Economic Development Partnership
January, 2009



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Direct DoD Employment Changes, BRAC 2005

Fort Belvoir	Gaining	18,300±
Fort Lee	Gaining	7,400±
Marine Corps Base Quantico	Gaining	2,650±
Defense Intelligence Agency, Rivanna Station	Gaining	1,000±
Langley Air Force Base	Gaining	750±
Norfolk Naval Station	Gaining	480±
Naval Shipyard Norfolk	Gaining	360±
Naval Surface Warfare Center Dahlgren	Gaining	300±
Fort Eustis	Gaining	235±
Naval Amphibious Base Little Creek	Gaining	175±
Fort Monroe	Closing	(3,400±)
DoD Leased Space	Losing	(23,000±)

Total Direct DoD Employment + 5,250



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Direct DoD Investment, BRAC 2005

Fort Belvoir	\$2,800 M
Fort Lee	\$1,200 M
Marine Corps Base Quantico	\$459 M
Naval Station Norfolk	\$115 M
Fort Eustis	\$114 M
Naval Support Activity Norfolk	\$99 M
National Guard Bureau	\$80 M
Defense Intelligence Agency, Rivanna Station	\$67 M
Naval Surface Warfare Center Dahlgren	\$29 M
Norfolk Naval Shipyard	\$29 M
Langley Air Force Base	\$13 M

MORE THAN \$5 Billion in MILCON



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Northern Virginia

- **Challenges**
 - Transportation
 - Transit oriented trips to vehicle trips
 - Access into Mark Center (BRAC 133)
 - Fairfax County Parkway
 - Route 1 Fort Belvoir and Quantico
 - Defense Access Road (DAR) Funding
 - Unfunded transportation needs
 - Office space vacated
 - Arlington – 4.2 million sqft
 - Alexandria – 1.3 million sqft
 - Anti Terrorism/Force Protection standards in an urban environment
 - Lost tax revenue for vacated property
 - Developing two additional sites off Fort Belvoir proper - Mark Center (BRAC 133) and Fort Belvoir North – 14,900 employees
 - DoD civilian workforce placement
- **Opportunities**
 - Retained Defense Advance Research Projects Agency (DARPA)
 - Market large blocks of vacant office space
 - Rejuvenate aging office cores
 - Develop more modern mixed-use communities
 - Fort Belvoir Community Hospital
 - Federal, state and local partnerships to get the mission accomplished



BRAC 2005 – OCP Brief Fort Belvoir

- Traffic Demand Management Plans
 - Involve all tenant organization
 - Installation take advantage of county resources
- Shuttle bus service
 - Services looking into funding
 - Support main post intra-post movement of personnel
 - Support public transit sites vicinity Mark Center and Ft Belvoir North
 - Pentagon shuttle will provide service from 3 mass transit locations
 - Pentagon working with localities for mutual support for public transit



BRAC 2005 – OCP Brief Marine Corp Base Quantico

- Small tenant additions negatively impact core mission
- Traffic Demand Management Plans must involve all tenant organizations
- Shuttle bus service
 - Funding with Operations & Maintenance funds on post
 - Use taxi to support on-post day time travel
- Quantico Growth Management Committee (QGMC)
 - Marine Corp Base Quantico (MCBQ), Stafford & Prince William counties
 - Conducting Table Top Exercise to assist in determining priorities
 - QGMC priorities may not be counties priorities
- Hotel/Conference Center to augment Marine Corp Museum



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Central Virginia

- **Challenges**

- Transportation Funding (Highway and Transit)
- Defense Access Road (DAR) Funding
- Determination of where personnel will live
 - Impacts on school systems
 - Health care
 - Social services
- Lodging facility at Fort Lee

- **Opportunities**

- Over 98 construction projects BRAC and non-BRAC
- Strong community support for military
- Significant growth for area
- Establish the Virginia Logistics Research Center



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Fort Lee

- Lodging Facility
 - RKG completed lodging study
 - Currently built lodging can succeed with Ft Lee lodging facility
 - Community cannot support the additional 14 hotels (1100 rooms) planned
 - Hotel market in the area will be saturated for two years prior to completion of lodging facility
 - Study findings forwarded to Army



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Hampton Roads

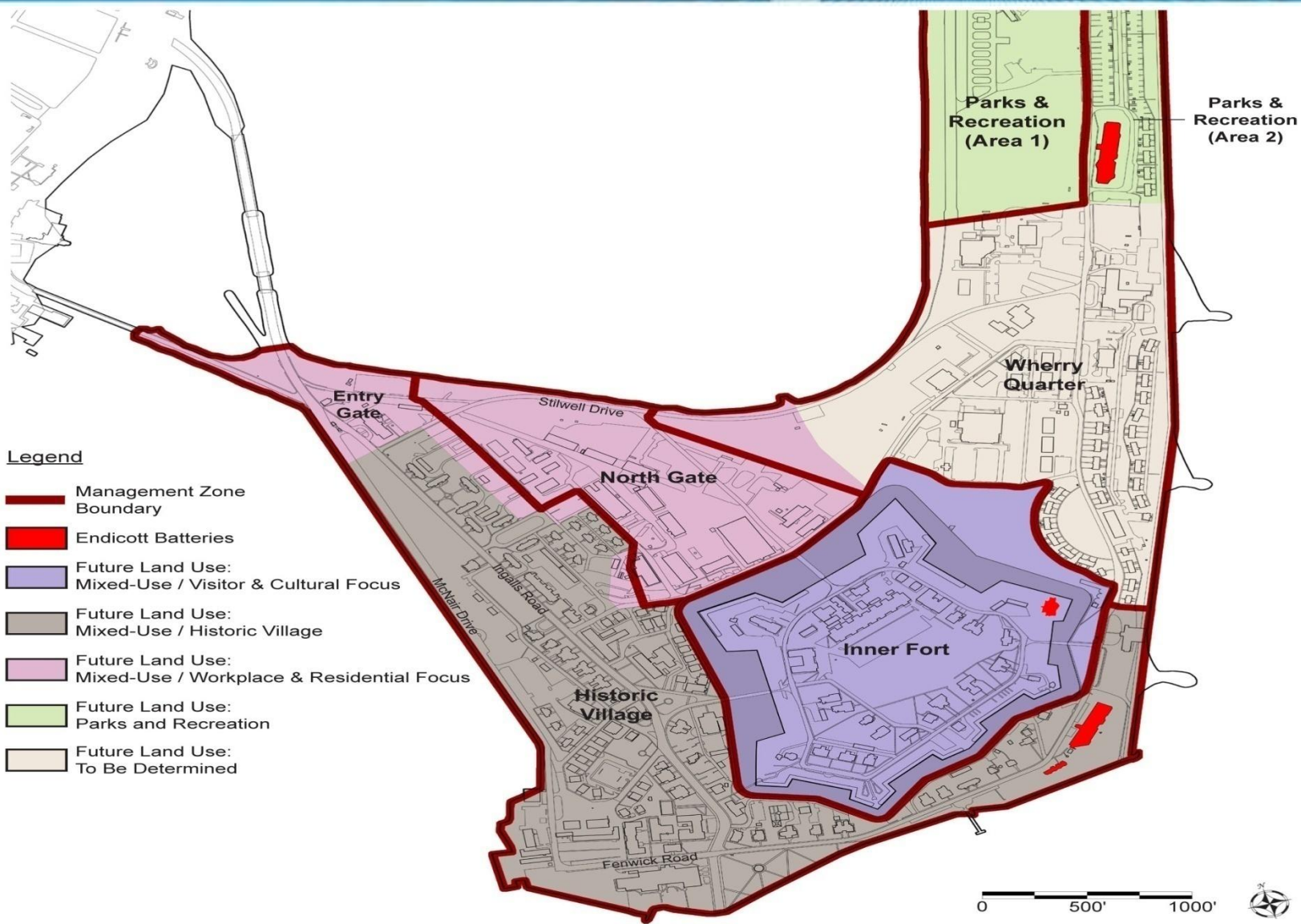
- **Challenges**

- Fort Monroe is the only Virginia installation closing
- Upon closing, Sept 2011, 565 acres revert to the Commonwealth
- Establish a Governance structure to implement the reuse plan
- Establish National Park Service presence
- Implementing a reuse plan which protects this historic place while seeking economic sustainability
- Do not place tax burden on Hampton
- State and Federal investment essential
 - Fort Monroe seeks self sustaining status
 - Infrastructure will cost \$100M to standards
- Impact of re-development on I-64
- Additional maintenance payments to Hampton for roads at Fort Monroe

- **Opportunities**

- Valuable new state property asset
- Increase tourism in Hampton Roads
- Large select area for development of “research campus”
- National Park Service
- Environmental issues not as significant as expected





BRAC 2005

Office of Commonwealth Preparedness Office of Economic Adjustment Grant

- **Purpose** – To maximize existing relationships with the military communities within the Commonwealth that are most affected by BRAC issues. To provide an enhanced ability for direct communications among installations, affected localities and Cabinet level staff to address issues.
- **Staffing**
 - ❖ OCP – One position; At-will
 - ❖ VDOT – One position; Classified
- **Funding**
 - ❖ Federal funding through DoD; Office of Economic Adjustment
 - ❖ 2009-2010 Grant
 - Total \$373,642
 - Federal \$335,737
 - Commonwealth \$ 37,905

(Provided through VDOT matching with direct hours)
 - ❖ Grant period July 1 – June 30
 - ❖ Possible extension beyond 2011
- **Virginia one of four states with State level positions**



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Office of Commonwealth Preparedness Office of Economic Adjustment Grants

OEA Funding by Year

Organization	Number of Personnel	2007	2008	2009	2010	Totals
		Amount in Thousands				
Commonwealth of Virginia	2			\$ 374		\$ 374
VDOT Study Grant	0	\$ 2,111				\$ 2,111
Fort Monroe	3		\$ 1,900	\$ 1,894		\$ 3,794
Crater Planning Commission District	1		\$ 337	\$ 393		\$ 730
Quantico Growth Management Committee	2		\$ 182	\$ 235	\$ 245	\$ 662
Prince William	1		\$ 335	\$ 83		\$ 418
Arlington	2			\$ 1,160	\$ 240	\$ 1,400
Alexandria	1		\$ 227	\$ 152	\$ 612	\$ 991
Fairfax	6		\$ 1,700	\$ 2,400	\$1,200	\$ 5,300
City of Hampton	0			\$ 148	\$ 74	\$ 222
Northern Virginia Region	1				\$ 175	\$ 175
Totals	19	\$ 2,111	\$ 4,681	\$ 6,839	\$2,546	\$ 16,177

Grant amounts include both personnel costs and studies. Data includes approximately 10% match for each grant.



BRAC 2005 – OCP Brief

Additional Issues

- Funding for the critical transportation projects which support BRAC actions
- Funding for Fort Monroe Authority during transition
- Work with Virginia Congressional delegation to direct the National Park Service to establish a unit at Fort Monroe
- General Assembly approved a change to the Governance structure for Fort Monroe
 - ❖ Changes name to Fort Monroe Authority
 - ❖ Reduces size of Board to 11



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Additional Issues

- Joint Expeditionary Base Little Creek-Fort Story - Homeport for East Coast Fleet of the Littoral Combat Ship (Increase a minimum of 650 personnel)
- Possible movement of nuclear carrier to Mayport NAS
 - ❖ QDR released with statement to move a carrier
 - ❖ 2010 Defense Appropriation provides \$46M for dredging
 - ❖ 2011 President Budget did not ask for funding
 - ❖ OEA Grant for Norfolk
- OLF
 - ❖ Awareness of Environmental Impact Statement
 - ❖ Awareness of stationing of Joint Strike Fighter
 - ❖ Monitor development within ACUZ
 - ❖ Identify what Virginia can do for localities if Virginia is chosen for OLF



BRAC 2005 – OCP Brief Additional Issues

- Work with installations on the development of Joint Land Use Studies to continue to reduce potential encroachment issues.
 - ❖ Langley Air Force Base – active study underway
 - ❖ Fort AP Hill – tried several years ago unsuccessful
- Communicate support provided statewide regarding BRAC communities.
- Use of rail to support Fort Lee training at Fort AP Hill.



Questions ?

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